

Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual  
Municipio de Atlangatepec Tlax  
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>51,793,003.71</b>	<b>4,603,537.45</b>	<b>4,795,708.39</b>	<b>4,102,098.53</b>	<b>4,894,357.79</b>	<b>4,878,454.11</b>	<b>4,709,606.57</b>	<b>4,533,505.35</b>	<b>4,441,882.54</b>	<b>4,249,074.59</b>	<b>4,325,394.85</b>	<b>3,099,841.42</b>	<b>3,159,542.10</b>
<b>Servicios Personales</b>	<b>25,072,617.17</b>	<b>2,150,541.05</b>	<b>2,261,733.03</b>	<b>1,860,403.61</b>	<b>2,318,812.56</b>	<b>2,309,610.47</b>	<b>2,211,913.73</b>	<b>2,110,019.80</b>	<b>2,057,005.94</b>	<b>1,945,445.38</b>	<b>1,989,605.03</b>	<b>1,911,491.59</b>	<b>1,946,034.99</b>
Remuneraciones al Personal de Carácter Permanente	21,593,641.55	1,852,140.62	1,947,904.04	1,602,261.48	1,997,063.41	1,989,138.20	1,904,997.47	1,817,241.93	1,771,584.06	1,675,503.20	1,713,535.43	1,646,260.70	1,676,011.00
Remuneraciones al Personal de Carácter Transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones Adicionales y Especiales	2,901,823.50	248,443.68	260,489.10	217,013.11	266,672.55	265,675.65	255,092.17	244,054.01	238,311.03	226,225.68	231,009.49	222,547.47	226,289.55
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras Prestaciones Sociales y Económicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Previsiones	577,152.12	49,956.76	53,339.89	41,129.02	55,076.59	54,796.61	51,824.08	48,723.85	47,110.85	43,716.50	45,060.11	42,683.42	43,734.44
Pago de Estímulos a Servidores Públicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Materiales y Suministros</b>	<b>5,272,816.46</b>	<b>454,956.27</b>	<b>483,237.57</b>	<b>381,160.81</b>	<b>497,755.54</b>	<b>495,415.00</b>	<b>470,566.12</b>	<b>444,649.83</b>	<b>431,165.94</b>	<b>402,790.89</b>	<b>414,022.75</b>	<b>394,154.87</b>	<b>402,940.86</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	844,488.53	72,634.09	76,743.22	61,912.00	78,852.60	78,512.54	74,902.08	71,136.62	69,177.48	65,054.74	66,686.67	63,799.97	65,076.52
Alimentos y Utensilios	303,566.09	26,275.88	28,055.31	21,632.73	28,968.77	28,821.51	27,258.00	25,627.41	24,779.01	22,993.68	23,700.38	22,450.30	23,003.11
Materias Primas y Materiales de Producción y Comercialización	615.98	53.32	56.93	43.90	58.78	58.48	55.32	52.00	50.28	46.66	48.09	45.55	46.68
Materiales y Artículos de Construcción y de Reparación	423,175.56	36,295.97	38,171.12	31,403.06	39,133.72	38,978.63	37,330.96	35,612.61	34,718.58	32,837.21	33,581.92	32,264.61	32,847.15
Productos Químicos, Farmacéuticos y de Laboratorio	152,171.81	13,171.59	14,063.59	10,844.07	14,521.49	14,447.64	13,663.93	12,846.52	12,421.24	11,526.29	11,880.54	11,253.90	11,531.02
Combustibles, Lubricantes y Aditivos	2,934,235.84	253,979.67	271,179.49	209,099.52	280,008.88	278,585.39	263,473.15	247,711.61	239,511.11	222,254.28	229,085.15	217,002.11	222,345.48
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	253,745.39	21,314.37	21,621.49	20,512.97	21,779.15	21,753.77	21,483.88	21,202.44	21,056.01	20,747.87	20,869.84	20,654.08	20,749.50
Materiales y Suministros para Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, Refacciones y Accesorios Menores	360,817.26	31,231.39	33,346.42	25,712.57	34,432.15	34,257.04	32,398.79	30,460.62	29,452.22	27,330.18	28,170.16	26,684.33	27,341.40
<b>Servicios Generales</b>	<b>8,536,607.12</b>	<b>733,902.38</b>	<b>774,844.56</b>	<b>627,070.38</b>	<b>795,861.90</b>	<b>792,473.70</b>	<b>756,500.51</b>	<b>718,981.98</b>	<b>699,461.66</b>	<b>658,383.76</b>	<b>674,643.85</b>	<b>645,881.58</b>	<b>658,600.86</b>
Servicios Básicos	3,180,837.88	272,570.06	286,206.69	236,987.47	293,206.95	292,078.42	280,096.83	267,600.51	261,098.87	247,417.03	252,832.79	243,252.92	247,489.34
Servicios de Arrendamiento	470,595.52	40,733.50	43,492.02	33,535.58	44,908.09	44,679.82	42,256.07	39,728.22	38,413.02	35,645.35	36,740.89	34,803.00	35,659.98
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	193,886.64	16,451.33	16,986.08	15,055.99	17,260.59	17,216.39	16,746.49	16,256.45	16,001.50	15,464.98	15,677.35	15,301.68	15,467.81
Servicios Financieros, Bancarios y Comerciales	115,245.38	9,975.33	10,650.88	8,212.62	10,997.66	10,941.76	10,348.20	9,729.15	9,407.06	8,729.28	8,997.57	8,523.00	8,732.87
Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,575,832.43	134,482.01	140,232.20	119,477.82	143,184.01	142,708.16	137,655.84	132,386.49	129,644.93	123,875.67	126,159.35	122,119.79	123,906.17
Servicios de Comunicación Social y Publicidad	158,345.42	13,705.96	14,634.15	11,284.01	15,110.62	15,033.79	14,218.27	13,367.71	12,925.17	11,993.91	12,362.53	11,710.47	11,998.83
Servicios de Traslado y Viáticos	4,545.16	393.42	420.06	323.90	433.74	431.52	408.12	383.71	371.01	344.27	354.86	336.14	344.42
Servicios Oficiales	1,977,699.08	171,184.38	182,777.20	140,934.79	188,728.28	187,768.92	177,583.06	166,959.65	161,432.45	149,801.20	154,405.27	146,261.20	149,862.68
Otros Servicios Generales	859,619.61	74,406.39	79,445.29	61,258.22	82,031.96	81,614.92	77,187.62	72,570.09	70,167.66	65,112.06	67,113.25	63,573.37	65,138.78
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>2,005,447.96</b>	<b>173,586.25</b>	<b>185,341.73</b>	<b>142,912.24</b>	<b>191,376.29</b>	<b>190,403.44</b>	<b>180,074.72</b>	<b>169,302.25</b>	<b>163,697.50</b>	<b>151,903.05</b>	<b>156,571.72</b>	<b>148,313.38</b>	<b>151,965.39</b>
Transferencias Internas y Asignaciones al Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Resto del Sector Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	626,457.82	54,224.52	57,896.68	44,642.64	59,781.73	59,477.88	56,251.38	52,886.30	51,135.50	47,451.17	48,909.56	46,329.83	47,470.64
Ayudas Sociales	1,378,990.14	119,361.73	127,445.05	98,269.60	131,594.56	130,925.56	123,823.34	116,415.95	112,562.00	104,451.88	107,662.16	101,983.54	104,494.75

